

TANZA WATER DISTRICT Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement					Source of Funds	Total	Estimated Budget (Php)	
				Activity							MOOE	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Electricity Generator											
	a. For Pump Station 7: 125 KVA 440V/60Hz Perkins continuous duty ratings											
	b. For Pump Station 9: 132 KVA 440V/60Hz Perkins continuous duty ratings	WRPDD	Public Bidding	18-Jan	6-Feb	13-Feb	17-Feb	GoP	Php	3,200,000.00		
	c. For Pump Station 1: 100 KVA 230V/60Hz Perkins continuous duty ratings										Php	
	HARDWARE AND ACCESSORIES											
	a. Control Panel								Php	450,000.00	Php	
	b. Variable Frequency Drive								Php	800,000.00	Php	
	c. Pump and Motor								Php	1,200,000.00	Php	
	Construction of Concrete Fences											
	a. Pump Station No. 10 (P= 109.50mtrs.) (A=750 sq.m.)	CMD and WRPDD	Public Bidding	18-Jan	7-Feb	14-Feb	20-Feb	GoP	Php	1,500,000.00	Php	
	Construction of Water Tanks											
	a. Pump Station No. 7 Bolted Tank (Vcapacity= 250 cu.m.)	WRPDD	Public Bidding	4-Sep	19-Sep	22-Sep	27-Sep	GoP	Php	10,000,000.00	Php	
	Construction of Water Distribution Line at Brgy. Amaya, Tanza, Cavite											
	a.pipes and fittings	CMD	Public Bidding	2-Aug	17-Aug	25-Aug	30-Aug	GoP	Php	3,542,393.01	Php	
	a.Excavation, Backfilling, Compaction, Restoration and Pipe Laying		Public Bidding	2-Sep	18-Sep	22-Sep	27-Sep	GoP	Php	4,200,000.00	Php	
	b. Well Drilling		Public Bidding	1-Mar	17-Mar	23-Mar	31-Mar	GoP	Php	4,000,000.00	Php	
	c. Pump House No. 10		Negotiated	1-Feb	13-Feb	16-Feb	21-Feb	GoP	Php	450,000.00	Php	
	Construction of Storage Room											
	a. Storage room at Tank 1	CMD	Public Bidding	3-Apr	17-Apr	24-Apr	28-Apr	GoP	Php	2,800,000.00	Php	
	b. Mini Storage room beside TWD office		Negotiated	3-Apr	17-Apr	24-Apr	28-Apr	Php		350,000.00	Php	
	SERVICE VEHICLES							GoP				
	Mini Van	WRPDD and CASD	Public Bidding	1-Feb	16-Feb	21-Feb	6-Mar	GoP	Php	1,400,000.00	Php	
	Motorcycle	CMD and CASD	Negotiated Procurement	1-Feb	13-Feb	16-Feb	21-Feb	GoP	Php	240,000.00	Php	
	Mini Elf Truck	CMD	Public Bidding	1-Feb	16-Feb	21-Feb	6-Mar	GoP	Php	1,500,000.00	Php	
	INVENTORIES (MATERIALS & FITTINGS)											
	Chlorinator	WRPDD	Shopping					GoP	Php	780,000.00		
	Chlorine Dioxide (Powder Solution)		Shopping					GoP	Php	3,000,000.00		
	Chemical Tank		Shopping					GoP	Php	78,000.00		
	Teflon Pump Diaphragm, PN: 1000248		Shopping					GoP	Php	54,000.00		
	Teflon Pump Diaphragm 2.0		Shopping					GoP	Php	178,800.00		
	Suction Hose		Shopping					GoP	Php	34,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE			
	Discharge Hose			Shopping					GoP	Php	20,000.00	Php	20,000.00	
	Air Release Valve (25mm) 1" Brass			Shopping					GoP	Php	19,092.00	Php	19,092.00	
	Air Release Valve (50mm) 2" Brass			Shopping					GoP	Php	28,480.64	Php	28,480.64	
	Brass Ball Valve 1/2			Shopping					GoP	Php	223,950.00	Php	223,950.00	
	C.I. Adaptor 4" M/F w/ BNG			Shopping					GoP	Php	37,644.00	Php	37,644.00	
	C.I. Adaptor 6" M/F w/ BNG			Shopping					GoP	Php	39,900.00	Php	39,900.00	
	C.I. Adaptor 8" M/F w/ BNG			Shopping					GoP	Php	46,674.00	Php	46,674.00	
	C.I. Adaptor 2" M/F w/ BNG			Shopping					GoP	Php	63,650.00	Php	63,650.00	
	C.I. Adaptor 3" M/F w/ BNG			Shopping					GoP	Php	11,520.00	Php	11,520.00	
	C.I. Cross Tee 4"x4" M/M w/ BNG			Shopping					GoP	Php	9,012.00	Php	9,012.00	
	C.I. Cross Tee 6"x4" M/F w/ BNG			Shopping					GoP	Php	6,488.64	Php	6,488.64	
	C.I. Cross Tee 6"x4" M/M w/ BNG			Shopping					GoP	Php	10,814.40	Php	10,814.40	
	C.I. Elbow 4" x 22.5° M/M w/ BNG			Shopping					GoP	Php	38,115.00	Php	38,115.00	
	C.I. Elbow 4" x 45° M/M w/ BNG			Shopping					GoP	Php	25,410.00	Php	25,410.00	
	C.I. Elbow 4" x 90° M/M w/ BNG			Shopping					GoP	Php	25,410.00	Php	25,410.00	
	C.I. Elbow 6" x 22.5° M/M w/ BNG			Shopping					GoP	Php	74,991.00	Php	74,991.00	
	C.I. Elbow 6" x 45° M/M w/ BNG			Shopping					GoP	Php	131,100.00	Php	131,100.00	
	C.I. Elbow 6" x 90° M/M w/ BNG			Shopping					GoP	Php	10,130.00	Php	10,130.00	
	C.I. Elbow 8" x 22.5° M/M w/ BNG			Shopping					GoP	Php	9,350.00	Php	9,350.00	
	C.I. Elbow 8" x 45° M/M w/ BNG			Shopping					GoP	Php	9,350.00	Php	9,350.00	
	C.I. Elbow 2" x 22.5° M/M w/ BNG			Shopping					GoP	Php	16,100.00	Php	16,100.00	
	C.I. Elbow 2" x 45° M/M w/ BNG			Shopping					GoP	Php	11,270.00	Php	11,270.00	
	C.I. Elbow 2" x 90° M/M w/ BNG			Shopping					GoP	Php	9,660.00	Php	9,660.00	
	C.I. Elbow 3" x 22.5° M/M w/ BNG			Shopping					GoP	Php	5,012.00	Php	5,012.00	
	C.I. Elbow 3" x 45° M/M w/ BNG			Shopping					GoP	Php	5,012.00	Php	5,012.00	
	C.I. End Cap 4"			Shopping					GoP	Php	6,160.00	Php	6,160.00	
	C.I. End Cap 6"			Shopping					GoP	Php	22,410.00	Php	22,410.00	
	C.I. End Cap 2"			Shopping					GoP	Php	6,292.80	Php	6,292.80	
	C.I. End Cap 3"			Shopping					GoP	Php	2,800.00	Php	2,800.00	
	C.I. Gate Valve 4" F/F w/ BNG			Shopping					GoP	Php	35,660.00	Php	35,660.00	
	C.I. Gate Valve 4" M/F w/ BNG			Shopping					GoP	Php	23,200.00	Php	23,200.00	
	C.I. Gate Valve 6" F/F w/ BNG			Shopping					GoP	Php	51,000.00	Php	51,000.00	
	C.I. Gate Valve 6" F/F w/ BNG "Hand Wheel"			Shopping					GoP	Php	9,695.82	Php	9,695.82	
	C.I. Gate Valve 6" M/F w/ BNG			Shopping					GoP	Php	106,158.00	Php	106,158.00	
	C.I. Gate Valve 8" F/F w/ BNG			Shopping					GoP	Php	52,814.00	Php	52,814.00	
	C.I. Gate Valve 8" M/F w/ BNG			Shopping					GoP	Php	52,814.00	Php	52,814.00	
	C.I. Gate Valve 2" F/F w/ BNG			Shopping					GoP	Php	23,698.50	Php	23,698.50	
	C.I. Gate Valve 2" M/F w/ BNG			Shopping					GoP	Php	31,950.00	Php	31,950.00	
	C.I. Gate Valve 3" F/F w/ BNG			Shopping					GoP	Php	9,554.30	Php	9,554.30	
	C.I. Gate Valve 3" M/F w/ BNG			Shopping					GoP	Php	7,080.00	Php	7,080.00	
	C.I. Gibbault 4" G.I. to G.I.			Shopping					GoP	Php	17,385.00	Php	17,385.00	
	C.I. Gibbault 4" PVC to G.I.			Shopping					GoP	Php	10,431.00	Php	10,431.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)				
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		
	C.I. Gibault 4" PVC to PVC		Shopping				GoP	Php	34,770.00	Php	34,770.00	
	C.I. Gibault 6" G.I. to G.I.		Shopping				GoP	Php	21,000.00	Php	21,000.00	
	C.I. Gibault 6" PVC to G.I.		Shopping				GoP	Php	24,667.50	Php	24,667.50	
	C.I. Gibault 6" PVC to PVC		Shopping				GoP	Php	31,040.00	Php	31,040.00	
	C.I. Gibault 8" PVC to PVC		Shopping				GoP	Php	4,072.00	Php	4,072.00	
	C.I. Gibault 1 1/2" PVC to PVC		Shopping				GoP	Php	15,960.00	Php	15,960.00	
	C.I. Gibault 2" G.I. to G.I.		Shopping				GoP	Php	3,120.00	Php	3,120.00	
	C.I. Gibault 2" PVC to G.I.		Shopping				GoP	Php	2,627.70	Php	2,627.70	
	C.I. Gibault 2" PVC to PVC		Shopping				GoP	Php	52,000.00	Php	52,000.00	
	C.I. Gibault 3" G.I. to G.I.		Shopping				GoP	Php	6,412.00	Php	6,412.00	
	C.I. Gibault 3" PVC to G.I.		Shopping				GoP	Php	3,847.20	Php	3,847.20	
	C.I. Gibault 3" PVC to PVC		Shopping				GoP	Php	12,824.00	Php	12,824.00	
	C.I. Reducer 4"x2" F/F w/ BNG		Shopping				GoP	Php	20,982.00	Php	20,982.00	
	C.I. Reducer 4"x2" F/M w/ BNG		Shopping				GoP	Php	3,497.00	Php	3,497.00	
	C.I. Reducer 4"x3" F/F w/ BNG		Shopping				GoP	Php	7,797.90	Php	7,797.90	
	C.I. Reducer 6"x4" F/F w/ BNG		Shopping				GoP	Php	20,376.00	Php	20,376.00	
	C.I. Reducer 6"x4" F/M w/ BNG		Shopping				GoP	Php	6,794.00	Php	6,794.00	
	C.I. Reducer 6"x2" F/F w/ BNG		Shopping				GoP	Php	21,170.70	Php	21,170.70	
	C.I. Reducer 6"x2" F/M w/ BNG		Shopping				GoP	Php	3,528.45	Php	3,528.45	
	C.I. Reducer 6"x3" F/F w/ BNG		Shopping				GoP	Php	10,585.35	Php	10,585.35	
	C.I. Reducer 8"x4" F/F w/ BNG		Shopping				GoP	Php	6,100.80	Php	6,100.80	
	C.I. Reducer 8"x6" F/F w/ BNG		Shopping				GoP	Php	6,100.80	Php	6,100.80	
	C.I. Reducer 8"x2" F/F w/ BNG		Shopping				GoP	Php	6,100.80	Php	6,100.80	
	C.I. Reducer 3"x2" F/F w/ BNG		Shopping				GoP	Php	9,192.00	Php	9,192.00	
	C.I. Saddle Clamp 4"x1"		Shopping				GoP	Php	4,951.20	Php	4,951.20	
	C.I. Saddle Clamp 4"x2"		Shopping				GoP	Php	5,400.00	Php	5,400.00	
	C.I. Saddle Clamp 6"x1"		Shopping				GoP	Php	8,854.00	Php	8,854.00	
	C.I. Saddle Clamp 6"x2"		Shopping				GoP	Php	11,410.00	Php	11,410.00	
	C.I. Saddle Clamp 2"x1"		Shopping				GoP	Php	3,384.00	Php	3,384.00	
	C.I. Saddle Clamp 3"x1"		Shopping				GoP	Php	4,728.00	Php	4,728.00	
	C.I. Saddle Clamp 3"x2"		Shopping				GoP	Php	2,364.00	Php	2,364.00	
	C.I. Tee 4"x4"x4" F/F/F w/ BNG		Shopping				GoP	Php	4,387.50	Php	4,387.50	
	C.I. Tee 4"x4"x4" F/F/M w/ BNG		Shopping				GoP	Php	48,262.50	Php	48,262.50	
	C.I. Tee 4"x4"x4" F/M/M w/ BNG		Shopping				GoP	Php	17,550.00	Php	17,550.00	
	C.I. Tee 6"x6"x6" F/F/F w/ BNG		Shopping				GoP	Php	6,108.35	Php	6,108.35	
	C.I. Tee 6"x6"x6" F/F/M w/ BNG		Shopping				GoP	Php	61,083.50	Php	61,083.50	
	C.I. Tee 6"x6"x6" F/M/M w/ BNG		Shopping				GoP	Php	24,753.60	Php	24,753.60	
	C.I. Tee 6"x6"x6" M/M/M w/ BNG		Shopping				GoP	Php	18,565.20	Php	18,565.20	
	C.I. Tee 8"x8"x8" F/F/F w/ BNG		Shopping				GoP	Php	8,958.30	Php	8,958.30	
	C.I. Tee 8"x8"x8" F/F/M w/ BNG		Shopping				GoP	Php	17,916.60	Php	17,916.60	
	C.I. Tee 8"x8"x8" F/M/M w/ BNG		Shopping				GoP	Php	8,958.30	Php	8,958.30	
	C.I. Tee 2"x2"x2" F/F/F w/ BNG		Shopping				GoP	Php	2,220.00	Php	2,220.00	
	C.I. Tee 2"x2"x2" F/F/M w/ BNG		Shopping				GoP	Php	13,320.00	Php	13,320.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)				
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		
	C.I. Tee 2"x2"x2" F/M/M w/ BNG		Shopping				GoP	Php	13,344.00	Php	13,344.00	
	C.I. Tee 3"x3"x3" F/F/F w/ BNG		Shopping				GoP	Php	2,580.90	Php	2,580.90	
	C.I. Tee 3"x3"x3" F/F/M w/ BNG		Shopping				GoP	Php	15,485.40	Php	15,485.40	
	C.I. Tee 3"x3"x3" F/M/M w/ BNG		Shopping				GoP	Php	10,323.60	Php	10,323.60	
	C.I. Tee Reducer 4"x4"x2" F/F/F w/ BNG		Shopping				GoP	Php	27,000.00	Php	27,000.00	
	C.I. Tee Reducer 4"x4"x2" F/F/M w/ BNG		Shopping				GoP	Php	67,500.00	Php	67,500.00	
	C.I. Tee Reducer 4"x4"x3" F/F/F w/ BNG		Shopping				GoP	Php	9,000.00	Php	9,000.00	
	C.I. Tee Reducer 4"x4"x3" F/F/M w/ BNG		Shopping				GoP	Php	21,675.00	Php	21,675.00	
	C.I. Tee Reducer 6"x6"x4" F/F/F w/ BNG		Shopping				GoP	Php	50,575.00	Php	50,575.00	
	C.I. Tee Reducer 6"x6"x4" F/F/M w/ BNG		Shopping				GoP	Php	4,500.00	Php	4,500.00	
	C.I. Tee Reducer 6"x6"x2" F/F/F w/ BNG		Shopping				GoP	Php	50,575.00	Php	50,575.00	
	C.I. Tee Reducer 6"x6"x2" F/F/M w/ BNG		Shopping				GoP	Php	72,250.00	Php	72,250.00	
	C.I. Tee Reducer 6"x6"x3" F/F/F w/ BNG		Shopping				GoP	Php	14,450.00	Php	14,450.00	
	C.I. Tee Reducer 6"x6"x3" F/F/M w/ BNG		Shopping				GoP	Php	14,450.00	Php	14,450.00	
	C.I. Tee Reducer 8"x8"x4" F/F/F w/ BNG		Shopping				GoP	Php	8,000.00	Php	8,000.00	
	C.I. Tee Reducer 8"x8"x4" F/F/M w/ BNG		Shopping				GoP	Php	8,000.00	Php	8,000.00	
	C.I. Tee Reducer 8"x8"x6" F/F/F w/ BNG		Shopping				GoP	Php	23,776.00	Php	23,776.00	
	C.I. Tee Reducer 8"x8"x6" F/F/M w/ BNG		Shopping				GoP	Php	16,000.00	Php	16,000.00	
	C.I. Tee Reducer 8"x8"x2" F/F/F w/ BNG		Shopping				GoP	Php	8,000.00	Php	8,000.00	
	C.I. Tee Reducer 8"x8"x2" F/F/M w/ BNG		Shopping				GoP	Php	8,000.00	Php	8,000.00	
	C.I. Tee Reducer 3"x3"x2" F/F/F w/ BNG		Shopping				GoP	Php	9,000.00	Php	9,000.00	
	C.I. Tee Reducer 3"x3"x2" F/F/M w/ BNG		Shopping				GoP	Php	12,201.60	Php	12,201.60	
	C.I. Valve Box Cover (150mm) 6"		Shopping				GoP	Php	9,162.00	Php	9,162.00	
	Commercial Fire Hydrant (Assembly) 6"x6"		Shopping				GoP	Php	20,000.00	Php	20,000.00	
	G.I. Elbow Scheduled 40. 1"x1"		Shopping				GoP	Php	33,440.00	Php	33,440.00	
	G.I. Elbow w/ Thread 90° Scheduled 40. 2"		Shopping				GoP	Php	37,840.00	Php	37,840.00	
	G.I. Elbow weldable 22.5° Scheduled 40. 4"		Shopping				GoP	Php	16,940.00	Php	16,940.00	
	G.I. Elbow weldable 22.5° Scheduled 40. 6"		Shopping				GoP	Php	21,426.00	Php	21,426.00	
	G.I. Elbow weldable 22.5° Scheduled 40. 2"		Shopping				GoP	Php	6,440.00	Php	6,440.00	
	G.I. Elbow weldable 22.5° Scheduled 40. 3"		Shopping				GoP	Php	12,996.00	Php	12,996.00	
	G.I. Elbow weldable 45° Scheduled 40. 4"		Shopping				GoP	Php	16,940.00	Php	16,940.00	
	G.I. Elbow weldable 45° Scheduled 40. 6"		Shopping				GoP	Php	36,800.00	Php	36,800.00	
	G.I. Elbow weldable 45° Scheduled 40.2"		Shopping				GoP	Php	6,440.00	Php	6,440.00	
	G.I. Elbow weldable 45° Scheduled 40. 3"		Shopping				GoP	Php	1,316.00	Php	1,316.00	
	G.I. Elbow weldable 90° Scheduled 40. 2"		Shopping				GoP	Php	9,460.00	Php	9,460.00	
	G.I. End Cap Scheduled 40. 2"		Shopping				GoP	Php	975.00	Php	975.00	
	G.I. Gate Valve 1"		Shopping				GoP	Php	3,870.00	Php	3,870.00	
	G.I. Nipple Scheduled 40. 1"x6"		Shopping				GoP	Php	56,903.00	Php	56,903.00	
	G.I. Nipple Scheduled 40. 1"x10"		Shopping				GoP	Php	2,070.00	Php	2,070.00	
	G.I. Nipple Scheduled 40. 1"x12"		Shopping				GoP	Php	92,500.00	Php	92,500.00	
	G.I. Pipe Scheduled 40 3"		Shopping				GoP	Php	5,800.00	Php	5,800.00	
	G.I. Pipe Scheduled 40 4"		Shopping				GoP	Php	3,850.00	Php	3,850.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE			
	G.I. Pipe Scheduled 40 6"		Shopping					GoP	Php	44,600.00	Php	44,600.00	
	G.I. Pipe Scheduled 40 8"		Shopping					GoP	Php	22,300.00	Php	22,300.00	
	G.I. Pipe Scheduled 40 2"		Shopping					GoP	Php	3,520.00	Php	3,520.00	
	G.I. Plug Scheduled 40. 1/2"		Shopping					GoP	Php	472.00	Php	472.00	
	G.I. Plug Scheduled 40. 1"		Shopping					GoP	Php	15,580.00	Php	15,580.00	
	G.I. Tee Scheduled 40. 1"		Shopping					GoP	Php	2,066.00	Php	2,066.00	
	G.I. Tee Scheduled 40. 1"x1/2"x1"		Shopping					GoP	Php	48,240.50	Php	48,240.50	
	G.I Bell Reducer 3/4 x 1/2		Shopping					GoP	Php	36,000.00	Php	36,000.00	
	G.I Elbow 1/2		Shopping					GoP	Php	26,850.00	Php	26,850.00	
	G.I Nipple 1/2 x 10		Shopping					GoP	Php	11,549.25	Php	11,549.25	
	G.I Nipple 1/2 x 2		Shopping					GoP	Php	9,000.00	Php	9,000.00	
	G.I Nipple 1/2 x 20		Shopping					GoP	Php	8,245.00	Php	8,245.00	
	G.I Nipple 1/2 x 4		Shopping					GoP	Php	4,737.15	Php	4,737.15	
	G.I Nipple 1/2 x 6		Shopping					GoP	Php	42,225.00	Php	42,225.00	
	G.I Nipple 3/4 x 6		Shopping					GoP	Php	29,775.00	Php	29,775.00	
	G.I Tee 1/2		Shopping					GoP	Php	17,662.50	Php	17,662.50	
	Mig Union Patente 1/2		Shopping					GoP	Php	42,675.00	Php	42,675.00	
	P.E. Tube (25mm) 1"		Shopping					GoP	Php	3,105.00	Php	3,105.00	
	P.E. Tube (50mm) 2"		Shopping					GoP	Php	9,360.00	Php	9,360.00	
	Pe Tube 1/2		Shopping					GoP	Php	75,900.00	Php	75,900.00	
	PVC (100mm) 4"		Shopping					GoP	Php	9,510.00	Php	9,510.00	
	PVC (150mm) 6"		Shopping					GoP	Php	16,812.00	Php	16,812.00	
	PVC (200mm) 8"		Shopping					GoP	Php	10,436.40	Php	10,436.40	
	PVC (50mm) 2"		Shopping					GoP	Php	91,802.00	Php	91,802.00	
	PVC (75mm) 3"		Shopping					GoP	Php	35,073.50	Php	35,073.50	
	Replacement Piece 1"		Shopping					GoP	Php	39,520.00	Php	39,520.00	
	Replacement Piece 2"		Shopping					GoP	Php	2,131.20	Php	2,131.20	
	Replacement Piece 1/2		Shopping					GoP	Php	16,200.00	Php	16,200.00	
	Residential Fire Hydrant (Assembly) 4"x4"		Shopping					GoP	Php	68,800.00	Php	68,800.00	
	Teflon		Shopping					GoP	Php	61,100.00	Php	61,100.00	
	Water Meter		Shopping					GoP	Php	637,500.00	Php	637,500.00	
	Portland Cement		Shopping					GoP	Php	125,000.00	Php	125,000.00	
	Crashed Gravel 3/4		Shopping					GoP	Php	52,000.00	Php	52,000.00	
	White Sand		Shopping					GoP	Php	40,000.00	Php	40,000.00	
	RSB 12mm		Shopping					GoP	Php	7,400.00	Php	7,400.00	
	RSB 10mm		Shopping					GoP	Php	5,500.00	Php	5,500.00	
	G.I. Wire #16		Shopping					GoP	Php	850.00	Php	850.00	
	CHB		Shopping					GoP	Php	1,300.00	Php	1,300.00	
	EQUIPMENT												
	Cutting Disc		Shopping					GoP	Php	7,500.00			Php
	Grinding Disc		Shopping					GoP	Php	7,500.00			Php
	Warning Devices		Shopping					GoP	Php	15,000.00			Php
	Toolbox		Shopping					GoP	Php	94,000.00			Php

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total		MOOE		
	Electric Cut-off Saw		Shopping					GoP	Php	11,000.00			Php
	Electric Drill		Shopping					GoP	Php	5,500.00			Php
	Electric Chipping Gun		Shopping					GoP	Php	25,000.00			Php
	Portable Generator Set		Shopping					GoP	Php	30,000.00			Php
	Electric Chain Saw		Shopping					GoP	Php	18,000.00			Php
	Tampering Machine		Shopping					GoP	Php	30,000.00			Php
	IT PROJECTS												
	Accounting System	ACMD	Alternative Method					GoP	Php	200,000.00			Php
	Inventory System	AGSD	Alternative Method					GoP	Php	200,000.00			Php
	Payroll System	AGSD	Alternative Method					GoP	Php	200,000.00			Php
	Human Resource Information System (HRIS)	AGSD	Alternative Method					GoP	Php	250,000.00			Php
	Customer Service System Upgrade	CASD	Alternative Method					GoP	Php	50,000.00			Php
	Billing and Collection System Upgrade	CASD	Alternative Method					GoP	Php	70,000.00			Php
	Meter Reading System Enhancement and Maintenance	CASD	Alternative Method					GoP	Php	50,000.00			Php
	Server Infrastructure Enhancement and Maintenance		Alternative Method					GoP	Php	100,000.00			Php
	COMMON ELECTRICAL SUPPLIES												
	BATTERY, dry cell AA, 2 pieces per blister pack		Shopping					GoP	Php	1,393.60	Php	1,393.60	
	BATTERY, dry cell AAA, 2 pieces per blister pack		Shopping					GoP	Php	661.32	Php	661.32	
	FLUORESCENT LAMP, tubular, 28 watts		Shopping					GoP	Php	2,288.00	Php	2,288.00	
	LED Linear Tube, 18 watts individually wrapped in carton		Shopping					GoP	Php	2,808.00	Php	2,808.00	
	TAPE, electrical		Shopping					GoP	Php	364.00	Php	364.00	
	COMMON OFFICE SUPPLIES												
	AIR FRESHENER, 280mL/150g min		Shopping					GoP	Php	7,488.00	Php	7,488.00	
	ALCOHOL, 70%, ethyl, 500ml		Shopping					GoP	Php	3,060.48	Php	3,060.48	
	CARBON FILM, A4 size, 100 sheets per box		Shopping					GoP	Php	2,173.38	Php	2,173.38	
	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box		Shopping					GoP	Php	811.20	Php	811.20	
	CLEARBOOK, A4 size		Shopping					GoP	Php	355.68	Php	355.68	
	CLEARBOOK, Legal size		Shopping					GoP	Php	3,232.32	Php	3,232.32	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)				
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE			
	CLIP, backfold, 19mm, 12 pieces per box		Shopping					GoP	PhpP	21.84	PhpP	21.84	
	CLIP, backfold, 25mm, 12 pieces per box		Shopping					GoP	PhpP	31.20	PhpP	31.20	
	CLIP, backfold, 32mm, 12 pieces per box		Shopping					GoP	PhpP	1,204.56	PhpP	1,204.56	
	CLIP, backfold, 50mm, 12 pieces per box		Shopping					GoP	PhpP	6,330.12	PhpP	6,330.12	
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic		Shopping					GoP	PhpP	4,773.60	PhpP	4,773.60	
	DATA FOLDER, made with chipboard, taglia lock		Shopping					GoP	PhpP	823.68	PhpP	823.68	
	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box		Shopping					GoP	PhpP	381.54	PhpP	381.54	
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box		Shopping					GoP	PhpP	2,029.60	PhpP	2,029.60	
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box		Shopping					GoP	PhpP	3,730.26	PhpP	3,730.26	
	ENVELOPE, EXPANDING, plastic		Shopping					GoP	PhpP	165.66	PhpP	165.66	
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm		Shopping					GoP	PhpP	499.20	PhpP	499.20	
	ERASER, felt, for blackboard/whiteboard		Shopping					GoP	PhpP	77.77	PhpP	77.77	
	FILE ORGANIZER, expanding, legal, plastic, assorted colors		Shopping					GoP	PhpP	212.01	PhpP	212.01	
	FILE TAB DIVIDER, Legal Size, five(5) colors per set		Shopping					GoP	PhpP	83.20	PhpP	83.20	
	FOLDER, Fancy, A4, 50s/ bundle		Shopping					GoP	PhpP	1,404.00	PhpP	1,404.00	
	FOLDER, Fancy, Legal, 50 pieces per bundle		Shopping					GoP	PhpP	3,494.40	PhpP	3,494.40	
	FOLDER, Pressboard, size 240mm x 370mm, 100s/box		Shopping					GoP	PhpP	7,467.20	PhpP	7,467.20	
	GLUE, all purpose, 300 grams min.		Shopping					GoP	PhpP	706.88	PhpP	706.88	
	INDEX TAB, self-adhesive, 5 set/box, assorted colors		Shopping					GoP	PhpP	1,149.60	PhpP	1,149.60	
	MARKER, fluorescent, 3 colors per set		Shopping					GoP	PhpP	924.30	PhpP	924.30	
	MARKER, whiteboard, bullet type, black		Shopping					GoP	PhpP	359.80	PhpP	359.80	
	MARKER, whiteboard, bullet type, red		Shopping					GoP	PhpP	123.36	PhpP	123.36	
	MARKER, permanent, bullet type, black		Shopping					GoP	PhpP	685.15	PhpP	685.15	
	NOTE BOOK, stenographer's, 40 leaves, spiral		Shopping					GoP	PhpP	842.40	PhpP	842.40	
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad		Shopping					GoP	PhpP	108.12	PhpP	108.12	
	PAPER CLIP, gem type, 48mm, 100 pieces per box		Shopping					GoP	PhpP	1,619.10	PhpP	1,619.10	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)				
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE			
	PAPER CLIP, gem type, 32mm, 100 pieces per box		Shopping					GoP	PhpP	797.32	PhpP	797.32	
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm		Shopping					GoP	PhpP	5,728.32	PhpP	5,728.32	
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm		Shopping					GoP	PhpP	6,336.96	PhpP	6,336.96	
	PAPER, Multi-Purpose (COPY) A4, 70gsm		Shopping					GoP	PhpP	2,381.50	PhpP	2,381.50	
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm		Shopping					GoP	PhpP	4,917.05	PhpP	4,917.05	
	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]		Shopping					GoP	PhpP	530.40	PhpP	530.40	
	PAPER, Thermal, 216mm x 30m		Shopping					GoP	PhpP	373.80	PhpP	373.80	
	PENCIL, lead, w/eraser, One(1) dozen per box		Shopping					GoP	PhpP	981.00	PhpP	981.00	
	RECORD BOOK, 300 pages, size: 214mm x 278mm min		Shopping					GoP	PhpP	1,688.96	PhpP	1,688.96	
	RECORD BOOK, 500 pages, size: 214mm x 278mm min		Shopping					GoP	PhpP	2,866.05	PhpP	2,866.05	
	RING BINDER, Plastic 32mm, 10 pieces per bundle		Shopping					GoP	PhpP	3,853.05	PhpP	3,853.05	
	RUBBER BAND, 70mm min lay flat length (#18)		Shopping					GoP	PhpP	1,959.51	PhpP	1,959.51	
	RULER, plastic, 450mm, 1 piece in individual plastic		Shopping					GoP	PhpP	263.16	PhpP	263.16	
	SIGN PEN, black		Shopping					GoP	PhpP	11,468.10	PhpP	11,468.10	
	SIGN PEN, red		Shopping					GoP	PhpP	1,485.90	PhpP	1,485.90	
	STAMP PAD INK, violet, 50mL		Shopping					GoP	PhpP	665.01	PhpP	665.01	
	STAMP PAD, felt pad, min 60mm x 100mm		Shopping					GoP	PhpP	636.18	PhpP	636.18	
	STAPLE WIRE, Heavy duty, 23/13		Shopping					GoP	PhpP	280.80	PhpP	280.80	
	STAPLE WIRE, Standard		Shopping					GoP	PhpP	1,816.32	PhpP	1,816.32	
	TAPE, masking, 24mm, 50 meters length		Shopping					GoP	PhpP	3,748.16	PhpP	3,748.16	
	TAPE, masking, 48mm, 50 meters length		Shopping					GoP	PhpP	2,520.96	PhpP	2,520.96	
	TAPE, transparent, 24mm, 50 meters		Shopping					GoP	PhpP	1,157.52	PhpP	1,157.52	
	TAPE, transparent, 48mm, 50 meters		Shopping					GoP	PhpP	371.28	PhpP	371.28	
	TAPE, packaging, 48mm, 50 meters length		Shopping					GoP	PhpP	1,244.12	PhpP	1,244.12	
	TOILET TISSUE, 12 rolls per pack		Shopping					GoP	PhpP	14,939.60	PhpP	14,939.60	
	Fastener (plastic)		Shopping					GoP	PhpP	1,092.00	PhpP	1,092.00	
	PVC folder, long		Shopping					GoP	PhpP	10,000.00	PhpP	10,000.00	
	Pay Envelope, kraft (4 x 7.5) 500s/box		Shopping					GoP	PhpP	2,200.00	PhpP	2,200.00	
	Map pin, roundhead, 100s/case		Shopping					GoP	PhpP	172.00	PhpP	172.00	
	Time Card, for Amarno Bundy Clock, 100s/bundle		Shopping					GoP	PhpP	1,656.00	PhpP	1,656.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE
	First Aid Kit		Shopping					GoP	PhP 3,300.00	PhP 3,300.00
	Stamp pad ink, red, 50ml		Shopping					GoP	PhP 98.52	PhP 98.52
	Stamp w/ cashier's name		Shopping					GoP	PhP 1,000.00	PhP 1,000.00
	Stamp (PAID)		Shopping					GoP	PhP 500.00	PhP 500.00
	Stamp (LBP Acct. No.)		Shopping					GoP	PhP 50.00	PhP 50.00
	Bailkayan box		Shopping					GoP	PhP 1,200.00	PhP 1,200.00
	Bailpen (Black)		Shopping					GoP	PhP 7,080.00	PhP 7,080.00
	Bailpen (Red)		Shopping					GoP	PhP 2,640.00	PhP 2,640.00
	Stabilo Marker		Shopping					GoP	PhP 2,500.00	PhP 2,500.00
	Lever Arch File A4 size		Shopping					GoP	PhP 17,500.00	PhP 17,500.00
	Hard Copy bond paper Legal size		Shopping					GoP	PhP 8,400.00	PhP 8,400.00
	Hard Copy bond paper Short size		Shopping					GoP	PhP 805.00	PhP 805.00
	Hard Copy bond paper A4 size		Shopping					GoP	PhP 9,780.00	PhP 9,780.00
	Specialty Boards Legal size 10pcs per pack		Shopping					GoP	PhP 800.00	PhP 800.00
	Letter head		Shopping					GoP	PhP 2,400.00	PhP 2,400.00
	Employees Leave Card 500s per box		Shopping					GoP	PhP 5,000.00	PhP 5,000.00
	Photopaper		Shopping					GoP	PhP 2,400.00	PhP 2,400.00
	Specialty Paper		Shopping					GoP	PhP 1,200.00	PhP 1,200.00
	Sticker Paper		Shopping					GoP	PhP 1,200.00	PhP 1,200.00
	Carbonless Continuous Forms, 2 ply, 11" x 9-1/2", 1000 sets/box		Shopping						PhP 10,740.60	PhP 10,740.60
	COMMON OFFICE DEVICES		Shopping					GoP		
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube		Shopping					GoP	PhP 101.09	PhP 101.09
	CUTTER KNIFE, heavy duty		Shopping					GoP	PhP 335.92	PhP 335.92
	DATING AND STAMPING MACHINE		Shopping					GoP	PhP 3,348.66	PhP 3,348.66
	PENCIL SHARPENER, 1 piece in individual plastic case		Shopping					GoP	PhP 1,497.60	PhP 1,497.60
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box		Shopping						PhP 1,142.80	PhP 1,142.80
	SCISSORS, (6")		Shopping					GoP	PhP 384.44	PhP 384.44
	STAPLER, standard		Shopping					GoP	PhP 1,725.36	PhP 1,725.36
	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide		Shopping					GoP	PhP 1,757.60	PhP 1,757.60
	STAPLE REMOVER, plier type		Shopping					GoP	PhP 218.16	PhP 218.16
	TAPE DISPENSER, table top		Shopping					GoP	PhP 381.76	PhP 381.76
	WASTE BASKET, non-rigid plastic		Shopping					GoP	PhP 119.50	PhP 119.50
	COMMON JANITORIAL SUPPLIES		Shopping					GoP		
	BROOM, soft (tambo)		Shopping					GoP	PhP 1,591.20	PhP 1,591.20
	BROOM, stick (tingling)		Shopping					GoP	PhP 358.80	PhP 358.80


Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement					Source of Funds	Estimated Budget (PhpP)				
					Activity				Contract Signing		Total	MOOE			
					Ads/Post of IB/REI	Sub/Open Bids	Notice of Award								
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap			Shopping					GoP	PhpP	2,204.80	PhpP	2,204.80		
	CLEANSER, scouring powder, 350grams/can			Shopping						PhpP	1,020.96	PhpP	1,020.96		
	DETERGENT POWDER, all purpose, 1kilo/pouch			Shopping						PhpP	2,844.68	PhpP	2,844.68		
	DISINFECTANT SPRAY, 400-550 grams			Shopping					GoP	PhpP	4,664.40	PhpP	4,664.40		
	DUST PAN, non-rigid plastic			Shopping					GoP	PhpP	549.12	PhpP	549.12		
	FURNITURE CLEANER, aerosol, 300mL/can			Shopping					GoP	PhpP	3,051.36	PhpP	3,051.36		
	INSECTICIDE, aerosol type, 600mL/can			Shopping					GoP	PhpP	3,369.60	PhpP	3,369.60		
	MOPBUCKET			Shopping					GoP	PhpP	19,110.00	PhpP	19,110.00		
	MOPHEAD, made of rayon			Shopping					GoP	PhpP	988.00	PhpP	988.00		
	RAG, all cotton, 32 pieces per kilo per bundle			Shopping					GoP	PhpP	1,291.94	PhpP	1,291.94		
	SCOURING PAD, 5 pieces per pack			Shopping					GoP	PhpP	13,384.80	PhpP	13,384.80		
	TRASHBAG, plastic, transparent, 10pcs/roll			Shopping					GoP	PhpP	21,541.52	PhpP	21,541.52		
	Doomat			Shopping					GoP	PhpP	3,000.00	PhpP	3,000.00		
	Kitchen towel			Shopping					GoP	PhpP	1,200.00	PhpP	1,200.00		
	Box Tissue			Shopping					GoP	PhpP	960.00	PhpP	960.00		
	Floor Polisher			Shopping					GoP	PhpP	20,000.00	PhpP	20,000.00		
	Distwashing Liquid			Shopping					GoP	PhpP	3,840.00	PhpP	3,840.00		
	Glass Cleaner			Shopping					GoP	PhpP	3,840.00	PhpP	3,840.00		
	Glass Wiper			Shopping					GoP	PhpP	800.00	PhpP	800.00		
	Fabric Conditioner			Shopping					GoP	PhpP	1,920.00	PhpP	1,920.00		
	COMMON COMPUTER SUPPLIES														
	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box			Shopping					GoP	PhpP	31,538.00	PhpP	31,538.00		
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0; Windows XP/Vista/7/MacOSX 10.4 or above, with USB 3.0 cable and product guide														
	FLASH DRIVE, 16GB, USB 2.0, plug and play			Shopping					GoP	PhpP	2,722.72	PhpP	2,722.72		
	MOUSE, optical, USB connection type			Shopping					GoP	PhpP	766.80	PhpP	766.80		
	HANDBOOK ON PROCUREMENT														
	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages, CONSUMABLES			Shopping					GoP	PhpP	185.49	PhpP	185.49		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/hP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE
	INK CART, EPSON C13T6664100 (T6641), Black		Shopping					GoP	PHP 18,345.60	PHP 18,345.60
	INK CART, EPSON C13T664200 (T6642), Cyan		Shopping					GoP	PHP 10,192.00	PHP 10,192.00
	INK CART, EPSON C13T664300 (T6643), Magenta		Shopping					GoP	PHP 10,192.00	PHP 10,192.00
	INK CART, EPSON C13T664400 (T6644), Yellow		Shopping					GoP	PHP 6,115.20	PHP 6,115.20
	INK CART, HP CD887AA, (HP703), Black		Shopping					GoP	PHP 12,916.80	PHP 12,916.80
	INK CART, HP CD888AA, (HP703), Tri-color		Shopping					GoP	PHP 8,611.20	PHP 8,611.20
	INK CART, HP CN692AA, (HP704), Black		Shopping					GoP	PHP 17,222.40	PHP 17,222.40
	INK CART, HP CN693AA, (HP704), Tri-color		Shopping					GoP	PHP 17,222.40	PHP 17,222.40
	INK CART, HP CZ107AA, (HP678), Black		Shopping					GoP	PHP 52,384.80	PHP 52,384.80
	INK CART, HP CZ108AA, (HP678), Tricolor		Shopping					GoP	PHP 49,079.68	PHP 49,079.68
	TONER CART, SAMSUNG MLT-D101S, Black		Shopping					GoP	PHP 5,200.00	PHP 5,200.00
	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300		Shopping					GoP	PHP 4,605.00	PHP 4,605.00
	RIBBON CART, EPSON C13S015632, Black, for LX-310		Shopping					GoP	PHP 3,644.16	PHP 3,644.16
	HP 680 black		Shopping					GoP	PHP 29,640.00	PHP 29,640.00
	HP 680 colored		Shopping					GoP	PHP 29,640.00	PHP 29,640.00
	Tallygenicom 6605Z, Black		Shopping					GoP	PHP 5,400.00	PHP 5,400.00
	TWD Statement of Account		Shopping					GoP	PHP 200,000.00	PHP 200,000.00
	Water Bill Official Receipt		Shopping					GoP	PHP 240,000.00	PHP 240,000.00
	Cashier's Official Receipt		Shopping					GoP	PHP 14,400.00	PHP 14,400.00
	COMMON ELECTRICAL SUPPLIES									
	Electrical Accessories for Networking (LAN)		Shopping					GoP	PHP 10,000.00	PHP 10,000.00
	OFFICE EQUIPMENT AND ACCESSORIES									
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box		Shopping					GoP	PHP 2,298.40	PHP 2,298.40
	CALCULATOR, SCIENTIFIC, 1 unit per box		Shopping					GoP	PHP 517.68	PHP 517.68
	CHAIR, monobloc, without armrest, beige		Shopping					GoP	PHP 2,546.80	PHP 2,546.80
	ELECTRIC FAN, stand type		Shopping					GoP	PHP 4,835.50	PHP 4,835.50

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE			
	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new		Shopping					GoP	Php	11,886.16	Php	11,886.16	
	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new		Shopping					GoP	Php	109,824.00	Php	109,824.00	
	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution		Shopping					GoP	Php	26,483.60	Php	26,483.60	
	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationary blade guard, A4-A6 format indications		Shopping					GoP	Php	14,976.00	Php	14,976.00	
	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper		Shopping					GoP	Php	17,097.60	Php	17,097.60	
	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed		Shopping					GoP	Php	18,709.60	Php	18,709.60	
	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable		Shopping					GoP	Php	40,000.00	Php	40,000.00	
	TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use		Shopping					GoP	Php	12,896.00	Php	12,896.00	
	Photocopying machine		Shopping					GoP	Php	40,000.00	Php	40,000.00	
	Queieng System		Shopping					GoP	Php	100,000.00	Php	100,000.00	
	Filing Cabinet		Shopping					GoP	Php	30,000.00	Php	30,000.00	
	File Shelf		Shopping					GoP	Php	5,000.00	Php	5,000.00	
	Fire extinguisher ABC 2.3kg (for vehicles)		Shopping					GoP	Php	4,200.00	Php	4,200.00	
	Laser Pointer, Pen type, metal for presentation		Shopping					GoP	Php	1,120.00	Php	1,120.00	
	Battery Charger		Shopping					GoP	Php	1,500.00	Php	1,500.00	
	Line Printer (Tallygenicom)		Shopping					GoP	Php	300,000.00	Php	300,000.00	
	Flatbed Scanner Legal Size		Shopping					GoP	Php	20,000.00	Php	20,000.00	
	Money Counter (bills)		Shopping					GoP	Php	1,500.00	Php	1,500.00	
	Money Counter (coins)		Shopping					GoP	Php	500.00	Php	500.00	
	Money Detector		Shopping					GoP	Php	6,000.00	Php	6,000.00	
	Projector (Ceiling Mount)		Shopping					GoP	Php	50,000.00	Php	50,000.00	
	CCTV 16 channels		Shopping					GoP	Php	70,000.00	Php	70,000.00	
	40" LED TV		Shopping					GoP	Php	25,000.00	Php	25,000.00	
	Digital Camera		Shopping					GoP	Php	10,000.00	Php	10,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE
	Mid Range Definition Camera		Shopping					GoP	PhP 30,000.00	PhP 30,000.00
	Signature Pad (capture)		Shopping					GoP	PhP 20,000.00	PhP 20,000.00
	Computer Set		Shopping					GoP	PhP 420,000.00	PhP 420,000.00
	Printer 4-in-1		Shopping					GoP	PhP 6,000.00	PhP 6,000.00
	Mobile Computer (PDA)		Shopping					GoP	PhP 140,000.00	PhP 140,000.00
	2T External HDD		Shopping					GoP	PhP 7,000.00	PhP 7,000.00
	USB hub		Shopping					GoP	PhP 2,500.00	PhP 2,500.00
	Wireless mouse		Shopping					GoP	PhP 5,500.00	PhP 5,500.00
	UPS		Shopping					GoP	PhP 3,000.00	PhP 3,000.00
TOTAL									PhP 48,331,031.50	PhP 11,335,138.49
									PhP 36	

Prepared by: 
KAREN P. MAESTRADO
 DMB - Administrative and GS

Certified Funds Available/
 Certified Appropriate Funds Available:

MELANIE P. BOBADILLA
 DMB - Accounting and Cash Management

Approved: 
Engr. M General